

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE ADOPTED BY CITY COUNCIL.**

ORDINANCE

APPROVING A TASK ORDER TO A JOB ORDER CONTRACT WITH CON-COR, INC. IN THE AMOUNT OF \$318,907.78 FOR HVAC IMPROVEMENTS TO THE BROOK HOLLOW BRANCH LIBRARY LOCATED IN COUNCIL DISTRICT 9; AND, APPROVING THE APPROPRIATION AND AMENDING OF THE FY 2022 – FY 2027 CAPITAL IMPROVEMENTS PROGRAM WITH FUNDS IN THE AMOUNT OF \$41,500.00 FROM THE LIBRARY GENERAL FUND TO THE BROOK HOLLOW BRANCH LIBRARY HVAC REPLACEMENT PROJECT. FUNDING IN THE AMOUNT OF \$277,407.78 IS AVAILABLE FROM 2016 CERTIFICATES OF OBLIGATION AND IS INCLUDED IN THE FY 2022 – FY 2027 CAPITAL IMPROVEMENTS PROGRAM.

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WHEREAS, the Brook Hollow Branch Library's existing HVAC units are over 15 years old and have exceeded their useful life expectancy requiring replacement. This task order will improve the Brook Hollow Branch Library's HVAC system, including the demolition, renovation and replacement of the existing HVAC unit air handlers, condensers, wiring, insulation and connections of the new sets; and

WHEREAS, construction is anticipated to begin in March 2022 and is estimated to be completed by May 2022; and

WHEREAS, this task order utilizes the Job Order Contracting (JOC) approved through Ordinance 2019-02-21-0134 by City Council on February 21, 2019. The JOC delivery method provides the City with on-call construction, renovation and maintenance services for City buildings and facilities; and

WHEREAS, assignment of JOC contractors to specific jobs is based on the contractor's current workload, overall capacity, familiarity with a specific facility, expertise in completing a specific task and/or managing a specific trade needed to carry out the requested repair or rehabilitation. Of the ten contractors approved as part of the JOC, Con-Cor, Inc. was selected; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract and maximize the amount of small, minority and women-owned business participation on the contract; and

WHEREAS, the Goal Setting Committee set a 24% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 4% African American Business Enterprise (AABE) subcontracting goal that Con-Cor, Inc. has committed to meeting the subcontractor participation goal; and

WHEREAS, this ordinance authorizes a task order to a Job Order Contract with Con-Cor, Inc. in the amount of \$318,907.78 for HVAC improvements to the Brook Hollow Branch Library located in Council District 9; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to approve a task order to a Job Order Contract (JOC) with Con-Cor, Inc. in the amount of \$318,907.78 for HVAC improvements to the Brook Hollow Branch Library located in Council District 9.

SECTION 2. The amount of \$41,500.00 is authorized to be transferred from Fund 11001000 General, Internal Order #390000002726, SAP GL account 6102100 Transfer Out entitled Trf to Fund 43099000, WBS 04-00063-90-14-01.

SECTION 3. The budget in SAP Fund 43099000, Certificates of Obligation Capital Projects, Project 43-099000 Brook Hollow HVAC Replacement, shall be revised by increasing WBS Element 04-00063-90-14-01 entitled Transfer from I/O# 390000002726, GL Account 6101100 Interfund Transfer In, and WBS 04-00063-05-02-01, GL Account 5201140 each by the amount of \$41,500.00.

SECTION 4. Payment is authorized to be encumbered and made payable to Con-Cor, Inc. in an amount not to exceed \$318,907.78. Payment is in support of the Brook Hollow HVAC Project using Fund 43099000 with the WBS element 04-00063-05-02-01 and GL account 5201140. Funding for this project is provided by CO Bonds and the General Fund and is in the FY2022-FY2027 CIP Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this ____ day of _____, 2021.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, Acting City Clerk

Andrew Segovia, City Attorney

DRAFT